

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	13.65	0.00	21.35	39%
7287	PeopleSoft Financials Chg	0.00	654.00	404.39	0.00	249.61	62%
7295	Professional & Specialized Ser	0.00	11,436.00	1,736.10	0.00	9,699.90	15%
7000	Services And Supplies	0.00	12,125.00	2,154.14	0.00	9,970.86	18%
	2024 Total	0.00	12,125.00	2,154.14	0.00	9,970.86	18%