Monthly Dept Budget Status Dept 9236 - CSA NO. 35-Zone "M" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	35.00	13.65	0.00	21.35	39%
7287 PeopleSoft Financials Chg		0.00	654.00	404.39	0.00	249.61	62%
7295 Professional & Specialized Ser		0.00	11,436.00	1,736.10	0.00	9,699.90	15%
7000 Services And Supplies		0.00	12,125.00	2,154.14	0.00	9,970.86	18%
	2024 Total	0.00	12,125.00	2,154.14	0.00	9,970.86	18%