

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	30.00	0.00	0.00	30.00	0%
7287	PeopleSoft Financials Chg	0.00	575.00	77.93	0.00	497.07	14%
7295	Professional & Specialized Ser	0.00	45,000.00	2,046.68	0.00	42,953.32	5%
7000	Services And Supplies	0.00	45,605.00	2,124.61	0.00	43,480.39	5%
	2025 Total	0.00	45,605.00	2,124.61	0.00	43,480.39	5%