

Departmental Budget Status
 Dept 9183 - County Service Area 35 Zone K
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	26.00	0.00	0.00	26.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	73.60	0.00	476.40	13%
7295	Professional & Specialized Ser	0.00	6,200.00	248.69	0.00	5,951.31	4%
7000	Services And Supplies	0.00	6,776.00	322.29	0.00	6,453.71	5%
	2025 Total	0.00	6,776.00	322.29	0.00	6,453.71	5%