

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "J"
PORTION OF TRACT 2175-SQUAW VALLEY RANCHOS #2

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "J" was formed in 1989 with the first budget in FY 1990-91 to provide maintenance of 1.51 miles of roadways. This Zone is located in the Yokuts Valley area. The Zone encompasses Tract 2175 of Squaw Valley Ranchos #2. The Zone contains 217 acres subdivided into 45 parcels.

PROPOSITION 218

Prior to formation of CSA 35J, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

In FY 2018-19 tree trimming and shoulder repairs were completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35J
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9182
 FUND: 0220
 AUDITOR CODE: 6252
 SUBCLASS: 12290

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE RISK IGS	\$52	\$30	\$35
07287 PEOPLE SOFT FINANCIALS	\$690	\$500	\$560
07295 PROFESSIONAL & SPECIALIZED SE	\$2,359	\$1,000	\$3,000
Services & Supplies Subtotals	\$3,101	\$1,530	\$3,595
TOTAL EXPENDITURES:	\$3,101	\$1,530	\$3,595

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$3,595
\$2,110
\$6,472

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CSA 35J

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK J
AUDITOR CODE: 6252

BUDGET: 9182
FUND: 0220
SUBCLASS: 12290

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$7,957		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$7,957	1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$1,485</u>

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$85

CHARGES FOR SPECIAL ASSESSMENT		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	45	\$45.00	\$3.75	\$2,025.00	
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,025.00	
				TOTAL:	\$2,025

ESTIMATED TOTAL CURRENT REVENUES \$2,110

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$3,595

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