

Monthly Dept Budget Status
Dept 9182 - County Service Area 35 Zone J
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	52.00	30.90	0.00	21.10	59%
7268	Postage	0.00	0.00	24.21	0.00	(24.21)	n/a
7287	PeopleSoft Financials Chg	0.00	690.00	400.17	0.00	289.83	58%
7295	Professional & Specialized Ser	0.00	2,359.00	1,122.75	0.00	1,236.25	48%
7000	Services And Supplies	0.00	3,101.00	1,578.03	0.00	1,522.97	51%
	2024 Total	0.00	3,101.00	1,578.03	0.00	1,522.97	51%