

Departmental Budget Status
 Dept 9182 - County Service Area 35 Zone J
 Period Ending 2024-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	560.00	73.60	0.00	486.40	13%
7295	Professional & Specialized Ser	0.00	3,000.00	197.34	0.00	2,802.66	7%
7000	Services And Supplies	0.00	3,595.00	270.94	0.00	3,324.06	8%
	2025 Total	0.00	3,595.00	270.94	0.00	3,324.06	8%