

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "1"  
TRACT 2240 - BONADELLE SIERRA HIGHLANDS

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "I" was formed in 1988 with the first budget in FY 1989-90 to provide maintenance of the included 1.6 miles of roadways. This Zone is located south of the Dunlap and Yokuts Valley area. The Zone encompasses a portion of Tract 2240, Bonadelle Sierra Highlands, and contains 262 acres subdivided into 53 parcels.

## PROPOSITION 218

Prior to formation of CSA 35I, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A chip seal was last completed in FY 2013-14. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 351  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9176  
 FUND: 0220  
 AUDITOR CODE: 6225  
 SUBCLASS: 12280

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$53	\$32	\$35
07287 PEOPLE SOFT FINANCIALS	\$690	\$600	\$725
07295 PROFESSIONAL & SPECIALIZED SE	\$9,977	\$2,000	\$55,000
<b>Services &amp; Supplies Subtotals</b>	\$10,720	\$2,632	\$55,760
<b>TOTAL EXPENDITURES:</b>	\$10,720	\$2,632	\$55,760

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$55,760
\$11,075
\$121,475

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 351

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK1  
AUDITOR CODE: 6225

BUDGET: 9176  
FUND: 0220  
SUBCLASS: 12280

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$166,160	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$166,160	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$43,960</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,800

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066	
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel
ROAD MAINT.	53	\$175.00	\$14.58
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>	
		TOTAL:	
		\$9,275	

ESTIMATED TOTAL CURRENT REVENUES \$11,075

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$55,035

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_