

Monthly Dept Budget Status
Dept 9176 - County Service Area 35-I
Period Ending 2024-06-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	53.00	32.74	0.00	20.26	62%
7268	Postage	0.00	0.00	28.34	0.00	(28.34)	n/a
7287	PeopleSoft Financials Chg	0.00	690.00	412.80	0.00	277.20	60%
7295	Professional & Specialized Ser	0.00	9,977.00	6,180.06	0.00	3,796.94	62%
7000	Services And Supplies	0.00	10,720.00	6,653.94	0.00	4,066.06	62%
	2024 Total	0.00	10,720.00	6,653.94	0.00	4,066.06	62%