

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	35.00	0.00	0.00	35.00	0%
7287	PeopleSoft Financials Chg	0.00	725.00	77.93	0.00	647.07	11%
7295	Professional & Specialized Ser	0.00	55,000.00	757.88	0.00	54,242.12	1%
7000	Services And Supplies	0.00	55,760.00	835.81	0.00	54,924.19	1%
	2025 Total	0.00	55,760.00	835.81	0.00	54,924.19	1%