

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "H"  
VISTA DEL REY, BALD MOUNTAIN  
PARCEL MAP 7553

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "H" was formed in 1994 with the first budget in FY 1995-96 to provide maintenance of approximately 0.05 miles of Vista Del Rey and approximately 0.08 miles of an unnamed common driveway in the total of 0.12 miles of roadways. This Zone is located near Bald Mountain. The Zone encompasses Parcel Map 7553 and contains 29 acres subdivided into 3 parcels.

## PROPOSITION 218

Prior to formation of CSA 35H, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35H  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9226  
 FUND: 0220  
 AUDITOR CODE: 6224  
 SUBCLASS: 12270

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 INSURANCE-RISK	\$26	\$25	\$26
07287 PEOPLE SOFT FINANCIALS	\$780	\$580	\$600
07295 PROFESSIONAL/SPEC. SERVICES	\$4,385	\$1,000	\$4,300
<b>Services &amp; Supplies Subtotals</b>	<b>\$5,191</b>	<b>\$1,605</b>	<b>\$4,926</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$5,191</b>	<b>\$1,605</b>	<b>\$4,926</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

	\$0
	\$4,926
	\$1,046
	\$4,670

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35H

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK H  
AUDITOR CODE: 6224

BUDGET: 9226  
FUND: 0220  
SUBCLASS: 12270

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$8,550		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$8,550		
			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$3,880</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$150

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	3	\$298.76	\$24.90	\$896.28
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				<b>\$896.28</b>
			TOTAL:	<b>\$896</b>

ESTIMATED TOTAL CURRENT REVENUES \$1,046

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$4,926

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