

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	26.00	15.72	0.00	10.28	60%
7287	PeopleSoft Financials Chg	0.00	780.00	383.33	0.00	396.67	49%
7295	Professional & Specialized Ser	0.00	4,385.00	523.96	0.00	3,861.04	12%
<b>7000</b>	<b>Services And Supplies</b>	0.00	5,191.00	923.01	0.00	4,267.99	18%
	<b>2024 Total</b>	<b>0.00</b>	<b>5,191.00</b>	<b>923.01</b>	<b>0.00</b>	<b>4,267.99</b>	<b>18%</b>