

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	82.00	90.04	0.00	(8.04)	110%
7268	Postage	0.00	0.00	54.32	0.00	(54.32)	n/a
7287	PeopleSoft Financials Chg	0.00	717.00	429.66	0.00	287.34	60%
7295	Professional & Specialized Ser	0.00	14,723.00	8,392.99	0.00	6,330.01	57%
7000	Services And Supplies	0.00	15,522.00	8,967.01	0.00	6,554.99	58%
	2024 Total	0.00	15,522.00	8,967.01	0.00	6,554.99	58%