

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	100.00	0.00	0.00	100.00	0%
7287	PeopleSoft Financials Chg	0.00	725.00	82.26	0.00	642.74	11%
7295	Professional & Specialized Ser	0.00	155,000.00	1,226.13	0.00	153,773.87	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	155,825.00	1,308.39	0.00	154,516.61	1%
	<b>2025 Total</b>	<b>0.00</b>	<b>155,825.00</b>	<b>1,308.39</b>	<b>0.00</b>	<b>154,516.61</b>	<b>1%</b>