

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "F"
PORTION OF TRACT 2272- CALIFORNIA SIERRA HIGHLANDS

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone “F” was formed in 1988 with the first budget in FY 1988-89 to provide maintenance of the included 7.42 miles of private roadways. This Zone is located near Burrough Valley. The Zone encompasses a portion of Tract 2272, California Sierra Highlands, and contains 1,174 acres subdivided into 219 parcels, however, only 213 parcels are assessed.

PROPOSITION 218

Prior to formation of CSA 35F, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

The Zone had a road failure that was repaired in FY 2017-18. Several patches were done during FY 2018-19, FY 20-21, FY 21-22, FY 22-23, and FY 23-34. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35F
COUNTY OF FRESNO SPECIAL DISTRICTS
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9161
FUND: 0220
AUDITOR CODE: 6221
SUBCLASS: 12250

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE RISK IGS	\$35	\$151	\$160
07287 PEOPLE SOFT FINANCIALS	\$850	\$600	\$750
07295 PROFESSIONAL & SPECIALIZED SE	\$65,650	\$42,000	\$69,000
Services & Supplies Subtotals	\$66,535	\$42,751	\$69,910
TOTAL EXPENDITURES:	\$66,535	\$42,751	\$69,910

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$69,910
\$13,480
\$7,529

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CSA 35F

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK F
AUDITOR CODE: 6221

BUDGET: 9161
FUND: 0220
SUBCLASS: 12250

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$63,959		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$63,959		
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			1.	\$0
			2.	\$56,430

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$700

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	213	\$60.00	\$5.00	\$12,780.00
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$12,780.00
			TOTAL:	\$12,780

ESTIMATED TOTAL CURRENT REVENUES \$13,480

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$69,910

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