

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	35.00	151.84	0.00	(116.84)	434%
7287	PeopleSoft Financials Chg	0.00	850.00	417.02	0.00	432.98	49%
7295	Professional & Specialized Ser	0.00	65,650.00	22,178.31	0.00	43,471.69	34%
7000	Services And Supplies	0.00	66,535.00	22,747.17	0.00	43,787.83	34%
	2024 Total	0.00	66,535.00	22,747.17	0.00	43,787.83	34%