COUNTY OF FRESNO Financial Information Systems

Departmental Budget Status Dept 9161 - County Service Area No 35F Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	160.00	0.00	0.00	160.00	0%
7287 PeopleSoft Financials Chg		0.00	750.00	73.60	0.00	676.40	10%
7295 Professional & Specialized Ser		0.00	69,000.00	1,931.30	0.00	67,068.70	3%
7000 Services And Supplies		0.00	69,910.00	2,004.90	0.00	67,905.10	3%
	2025 Total	0.00	69,910.00	2,004.90	0.00	67,905.10	3%