

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	160.00	0.00	0.00	160.00	0%
7287	PeopleSoft Financials Chg	0.00	750.00	73.60	0.00	676.40	10%
7295	Professional & Specialized Ser	0.00	69,000.00	1,931.30	0.00	67,068.70	3%
7000	Services And Supplies	0.00	69,910.00	2,004.90	0.00	67,905.10	3%
	2025 Total	0.00	69,910.00	2,004.90	0.00	67,905.10	3%