

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "E"  
PORTION OF SQUAW VALLEY RANCHOS 5  
TRACT 2157

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “E” was formed in 1988 with the first budget in FY 1988-89 to provide maintenance of the included 1.0 mile of roadway. This Zone is located near the community of Yokuts Valley, southwest of George Smith Road. The Zone encompasses a portion of Tract 2157, Squaw Valley Ranchos 5, and contains 360 acres subdivided into 54 parcels.

## PROPOSITION 218

Prior to formation of CSA 35E, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35E  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9160  
 FUND: 0220  
 AUDITOR CODE: 6220  
 SUBCLASS: 12240

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE RISK IGS	\$41	\$41	\$40
07287 PEOPLE SOFT FINANCIALS	\$716	\$600	\$700
07295 PROFESSIONAL & SPECIALIZED SE	\$26,301	\$1,900	\$11,500
<b>Services &amp; Supplies Subtotals</b>	\$27,058	\$2,541	\$12,240
<b>TOTAL EXPENDITURES:</b>	\$27,058	\$2,541	\$12,240

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$12,240
\$8,301
\$87,764

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35E

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK E  
AUDITOR CODE: 6220

BUDGET: 9160  
FUND: 0220  
SUBCLASS: 12240

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$91,703		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$91,703		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	<u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	<u>\$3,939</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,000

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	54	\$135.20	\$11.27	\$7,300.80
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	<b>\$7,300.80</b>
			TOTAL:	<u>\$7,301</u>

ESTIMATED TOTAL CURRENT REVENUES \$8,301

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$12,240

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_