

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	41.00	20.46	0.00	20.54	50%
7287	PeopleSoft Financials Chg	0.00	716.00	387.54	0.00	328.46	54%
7295	Professional & Specialized Ser	0.00	26,301.00	1,460.10	0.00	24,840.90	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	27,058.00	1,868.10	0.00	25,189.90	7%
	<b>2024 Total</b>	<b>0.00</b>	<b>27,058.00</b>	<b>1,868.10</b>	<b>0.00</b>	<b>25,189.90</b>	<b>7%</b>