

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	73.60	0.00	626.40	11%
7295	Professional & Specialized Ser	0.00	11,500.00	407.63	0.00	11,092.37	4%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,240.00	481.23	0.00	11,758.77	4%
	<b>2025 Total</b>	<b>0.00</b>	<b>12,240.00</b>	<b>481.23</b>	<b>0.00</b>	<b>11,758.77</b>	<b>4%</b>