

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "D"  
(STANFORD/COPPER AREA, CLOVIS)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "D" was formed in 1994 with the first budget in FY 1995-96 to provide maintenance of the included 1.8 miles of roadways. This Zone is located north of the City of Clovis. The Zone contains 285 acres subdivided into 51 parcels.

## PROPOSITION 218

Prior to formation of CSA 35D, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2017-18 a crack seal was completed. In FY 2018-19 a slurry seal was completed. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35D  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9225  
 FUND: 0220  
 AUDITOR CODE: 6213  
 SUBCLASS: 12230

| ACCOUNT | BUDGET FY<br>2023-2024 | ESTIMATED<br>EXPENSES FY<br>2023-2024 | PROPOSED<br>BUDGET FY<br>2024-2025 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

**Services & Supplies**

|  |                 |                |                 |
|--|-----------------|----------------|-----------------|
| 07101 INSURANCE                          | \$47            | \$36           | \$40            |
| 07287 PEOPLE SOFT FINANCIAL              | \$671           | \$500          | \$550           |
| 07295 PROF & SPECIAL SERVICES            | \$46,574        | \$1,600        | \$30,950        |
| <b>Services &amp; Supplies Subtotals</b> | <b>\$47,292</b> | <b>\$2,136</b> | <b>\$31,540</b> |
| <b>TOTAL EXPENDITURES:</b>               | <b>\$47,292</b> | <b>\$2,136</b> | <b>\$31,540</b> |

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

|           |
|-----------|
| \$0       |
| \$31,540  |
| \$10,605  |
| \$114,199 |

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35D

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0BOOK D  
AUDITOR CODE: 6213

BUDGET: 9225  
FUND: 0220  
SUBCLASS: 12230

|  |  |               |                    |
|--|--|---------------|--------------------|
| ESTIMATED FUND BALANCE:                        |  | June 30, 2024 |                    |
| A. FUNDS IN COUNTY TREASURY                    |  |               |                    |
| B. LESS WARRANTS OUTSTANDING                   |  | \$135,134     |                    |
| C. LESS RESERVES/DESIGNATIONS                  |  | \$0           |                    |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) |  | \$135,134     |                    |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS    |  |               | 1. <u>\$0</u>      |
|  |  |               | 2. <u>\$20,935</u> |

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$1,500

| <u>CHARGES FOR SPECIAL ASSESSMENT</u> |                          | 5066                                  |                                       |                         |
|---------------------------------------|--------------------------|---------------------------------------|---------------------------------------|-------------------------|
| SERVICE                               | # of Connections/Parcels | Yearly Charges per Connection/Parcel  | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT.                           | 51                       | \$178.52                              | \$14.88                               | \$9,104.52              |
| <b>TOTAL REVENUES FROM</b>            |                          | <b>CHARGES FOR SPECIAL ASSESSMENT</b> |                                       | \$9,104.52              |
| TOTAL:                                |                          |                                       |                                       | \$9,105                 |

ESTIMATED TOTAL CURRENT REVENUES \$10,605

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$31,540

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