

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	47.00	36.83	0.00	10.17	78%
7287	PeopleSoft Financials Chg	0.00	671.00	383.33	0.00	287.67	57%
7295	Professional & Specialized Ser	0.00	46,574.00	1,578.34	0.00	44,995.66	3%
7000	Services And Supplies	0.00	47,292.00	1,998.50	0.00	45,293.50	4%
	2024 Total	0.00	47,292.00	1,998.50	0.00	45,293.50	4%