Monthly Dept Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
Account				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	47.00	36.83	0.00	10.17	78%
7287 PeopleSoft Financials Chg		0.00	671.00	383.33	0.00	287.67	57%
7295 Professional & Specialized Ser		0.00	46,574.00	1,578.34	0.00	44,995.66	3%
7000 Services And Supplies		0.00	47,292.00	1,998.50	0.00	45,293.50	4%
	2024 Total	0.00	47,292.00	1,998.50	0.00	45,293.50	4%