Departmental Budget Status Dept 9225 - Csa No. 35 - Zone "D" Period Ending 2024-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hamainina	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2025							
7101 General Liability Insurance		0.00	40.00	0.00	0.00	40.00	0%
7287 PeopleSoft Financials Chg		0.00	550.00	73.60	0.00	476.40	13%
7295 Professional & Specialized Ser		0.00	30,950.00	463.43	0.00	30,486.57	1%
7000 Services And Supplies		0.00	31,540.00	537.03	0.00	31,002.97	2%
	2025 Total	0.00	31,540.00	537.03	0.00	31,002.97	2%