

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	40.00	0.00	0.00	40.00	0%
7287	PeopleSoft Financials Chg	0.00	550.00	73.60	0.00	476.40	13%
7295	Professional & Specialized Ser	0.00	30,950.00	463.43	0.00	30,486.57	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	31,540.00	537.03	0.00	31,002.97	2%
	<b>2025 Total</b>	<b>0.00</b>	<b>31,540.00</b>	<b>537.03</b>	<b>0.00</b>	<b>31,002.97</b>	<b>2%</b>