

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CV"

PROPOSED ANNUAL CHARGE

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "CV" was formed on December 18, 2007, with the first budget in FY 2008-09 to maintain 0.20 miles of East Courtland Avenue. The Zone was created by Tract Map 5334. The Zone contains 6 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CV, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2019-20. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CV  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9274  
FUND: 0220  
AUDITOR CODE: 6045  
SUBCLASS: 12777

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$4	\$20
07287 PEOPLESFT FINANCIAL CHARGE	\$654	\$550	\$675
07295 PROFESSIONAL & SPECIALIZED SE	\$9,488	\$1,100	\$9,600
<b>Services &amp; Supplies Subtotals</b>	<b>\$10,165</b>	<b>\$1,654</b>	<b>\$10,295</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,165</b>	<b>\$1,654</b>	<b>\$10,295</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$10,295
\$3,955
\$28,455

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CV

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6045

BUDGET: 9274  
FUND: 0220  
SUBCLASS: 12777

ESTIMATED FUND BALANCE: June 30, 2024				
A. FUNDS IN COUNTY TREASURY		\$34,795		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$34,795		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$6,340

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$375

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066			
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year	
ROAD MAINT.	6	\$596.62	\$49.72	\$3,579.72	
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>\$3,579.72</b>	
				<b>TOTAL:</b>	<b>\$3,580</b>

ESTIMATED TOTAL CURRENT REVENUES \$3,955

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$10,295

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