

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	4.09	0.00	18.91	18%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	9,488.00	1,295.30	0.00	8,192.70	14%
7000	Services And Supplies	0.00	10,165.00	1,686.93	0.00	8,478.07	17%
	2024 Total	0.00	10,165.00	1,686.93	0.00	8,478.07	17%