

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	675.00	73.60	0.00	601.40	11%
7295	Professional & Specialized Ser	0.00	9,600.00	351.83	0.00	9,248.17	4%
7000	Services And Supplies	0.00	10,295.00	425.43	0.00	9,869.57	4%
	2025 Total	0.00	10,295.00	425.43	0.00	9,869.57	4%