

		Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
Account	Program			Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	50.00	12.03	0.00	37.97	24%
7287	PeopleSoft Financials Chg	0.00	1,000.00	186.16	0.00	813.84	19%
7295	Professional & Specialized Ser	0.00	62,000.00	167.34	0.00	61,832.66	0%
7000	Services And Supplies	0.00	63,050.00	365.53	0.00	62,684.47	1%
2025 Total		0.00	63,050.00	365.53	0.00	62,684.47	1%