

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CS"

PARCEL MAP 7944
E. RICHERT AVENUE

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "CS" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.09 miles of roadway including East Richert Avenue. The Zone was created by Parcel Map 7944 and is located north of East Ashlan Avenue and west of North Academy Avenue. The Zone contains 3 parcels.

PROPOSITION 218

Prior to formation of CSA 35CS, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CS
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9272
 FUND: 0220
 AUDITOR CODE: 6042
 SUBCLASS: 12712

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE	\$21	\$1	\$20
07287 PEOPLESOFT FINANCIAL CHARGE	\$654	\$550	\$650
07295 PROFESSIONAL & SPECIALIZED SE	\$5,588	\$685	\$10,685
Services & Supplies Subtotals	\$6,263	\$1,236	\$11,355
TOTAL EXPENDITURES:	\$6,263	\$1,236	\$11,355

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$11,355
\$2,275
\$8,227

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CSA 35CS

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6042

BUDGET: 9272
FUND: 0220
SUBCLASS: 12712

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$17,307		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$17,307		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$9,080

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$190

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	3	\$695.12	\$57.93	\$2,085.36
TOTAL REVENUES FROM			CHARGES FOR SPECIAL ASSESSMENT	\$2,085.36
			TOTAL:	\$2,085

ESTIMATED TOTAL CURRENT REVENUES \$2,275

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$11,355

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