

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	21.00	1.84	0.00	19.16	9%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	5,588.00	762.15	0.00	4,825.85	14%
7000	Services And Supplies	0.00	6,263.00	1,151.53	0.00	5,111.47	18%
	2024 Total	0.00	6,263.00	1,151.53	0.00	5,111.47	18%