

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	73.60	0.00	576.40	11%
7295	Professional & Specialized Ser	0.00	10,685.00	190.95	0.00	10,494.05	2%
7000	Services And Supplies	0.00	11,355.00	264.55	0.00	11,090.45	2%
	2025 Total	0.00	11,355.00	264.55	0.00	11,090.45	2%