

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CQ"  
(LOCKWOOD & LANCEWOOD, PRATHER)  
PARCEL MAP 7922 & 7930

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "CQ" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.54 miles of roadway including Lockwood Lane and Lancewood Lane. The Zone was created by Parcel Map 7922 & 7930 and is located south of Auberry Road in the Prather area. Each of the two parcel maps will be split into five parcels each. The Zone will have a total of 10 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CQ, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

The majority of parcel owners requested to dissolve in FY 2020-21. However, the formal documentation has not been submitted.

In FY 2023-24 the Zone completed a slurry seal. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs and the possible dissolution of the Zone.

CSA 35CQ  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9271  
 FUND: 0220  
 AUDITOR CODE: 6041  
 SUBCLASS: 12711

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$29	\$15	\$20
07287 PEOPLESOFT FINANCIAL CHARGE	\$800	\$550	\$650
07295 PROFESSIONAL & SPECIALIZED SE	\$84,000	\$43,750	\$51,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$84,829</b>	<b>\$44,315</b>	<b>\$51,670</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$84,829</b>	<b>\$44,315</b>	<b>\$51,670</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

	\$0
	\$51,670
	\$9,223
	\$10,921

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CQ

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6041

BUDGET: 9271  
FUND: 0220  
SUBCLASS: 12711

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$53,368		
B. LESS WARRANTS OUTSTANDING		\$0		
C. LESS RESERVES/DESIGNATIONS		\$53,368		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$42,447

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$500

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	2	\$4,361.66	\$363.47	\$8,723.32
<b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b>				\$8,723.32
			<b>TOTAL:</b>	\$8,723

ESTIMATED TOTAL CURRENT REVENUES \$9,223

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$51,670

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