

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7287	PeopleSoft Financials Chg	0.00	650.00	73.60	0.00	576.40	11%
7295	Professional & Specialized Ser	0.00	51,000.00	281.27	0.00	50,718.73	1%
7000	Services And Supplies	0.00	51,670.00	354.87	0.00	51,315.13	1%
	2025 Total	0.00	51,670.00	354.87	0.00	51,315.13	1%