

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CP"

PARCELS MAP 7991 & 7992  
NORTH ANGKOR WAT AVENUE

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "CP" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.21 miles of roadway including North Angkor Wat Avenue. The Zone was created by Parcel Map 7991 & 7992 and is located north of East Hedges Avenue and west of Leonard Avenue. The Zone contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CP, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

A slurry seal was completed in FY 2020-21. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CP  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9270  
 FUND: 0220  
 AUDITOR CODE: 6037  
 SUBCLASS: 12709

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
---------	------------------------	---------------------------------------	------------------------------------

**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$4	\$25
07287 PEOPLESFT FINANCIAL CHARGE	\$654	\$550	\$566
07295 PROFESSIONAL & SPECIALIZED SE	\$5,622	\$700	\$5,700
<b>Services &amp; Supplies Subtotals</b>	\$6,299	\$1,254	\$6,291
<b>TOTAL EXPENDITURES:</b>	\$6,299	\$1,254	\$6,291

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$6,291
\$3,191
\$17,097

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CP

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6037

BUDGET: 9270  
FUND: 0220  
SUBCLASS: 12709

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$20,197	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$20,197	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,100

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$205

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$746.48	\$62.21	\$2,985.92
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$2,985.92
<b>TOTAL:</b>				\$2,986

ESTIMATED TOTAL CURRENT REVENUES \$3,191

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$6,291

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_