

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	23.00	4.20	0.00	18.80	18%
7287	PeopleSoft Financials Chg	0.00	654.00	387.54	0.00	266.46	59%
7295	Professional & Specialized Ser	0.00	5,622.00	757.77	0.00	4,864.23	13%
<b>7000</b>	<b>Services And Supplies</b>	0.00	6,299.00	1,149.51	0.00	5,149.49	18%
	<b>2024 Total</b>	<b>0.00</b>	<b>6,299.00</b>	<b>1,149.51</b>	<b>0.00</b>	<b>5,149.49</b>	<b>18%</b>