Monthly Dept Budget Status Dept 9268 - CSA #35 Zone CN Period Ending 2024-06-30 Request: GLNF9119 Layout: GLNF9002 Scope: DBS Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	60.00	12.22	0.00	47.78	20%
7287 PeopleSoft Financials Chg		0.00	680.00	395.96	0.00	284.04	58%
7295 Professional & Specialized Ser		0.00	30,780.00	650.64	0.00	30,129.36	2%
7000 Services And Supplies		0.00	31,520.00	1,058.82	0.00	30,461.18	3%
	2024 Total	0.00	31,520.00	1,058.82	0.00	30,461.18	3%