

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	60.00	12.22	0.00	47.78	20%
7287	PeopleSoft Financials Chg	0.00	680.00	395.96	0.00	284.04	58%
7295	Professional & Specialized Ser	0.00	30,780.00	650.64	0.00	30,129.36	2%
7000	Services And Supplies	0.00	31,520.00	1,058.82	0.00	30,461.18	3%
	2024 Total	0.00	31,520.00	1,058.82	0.00	30,461.18	3%