

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	700.00	77.92	0.00	622.08	11%
7295	Professional & Specialized Ser	0.00	30,780.00	213.01	0.00	30,566.99	1%
7000	Services And Supplies	0.00	31,530.00	290.93	0.00	31,239.07	1%
	2025 Total	0.00	31,530.00	290.93	0.00	31,239.07	1%