

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CM"
PARCEL MAP 7912
BLUE HERON, PRATHER

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "CM" was formed in 2006 with the first budget in FY 2007-08 to maintain 0.13 miles of roadway on Blueberry Lane. The Zone was created by Parcel Map 7912 and is located west of Auberry Road and north of Blue Heron Lane in the Prather area. The Zone contains 4 parcels. Zone CM shares a proportionate cost of road maintenance with Zone T.

PROPOSITION 218

Prior to formation of CSA 35CM, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

No major roadwork was completed in FY 2023-24 or is planned in FY 2024-25.

CSA 35CM
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9267
 FUND: 0220
 AUDITOR CODE: 6032
 SUBCLASS: 12767

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
Services & Supplies			
07101 LIABILITY INSURANCE	\$27	\$5	\$15
07287 PEOPLESOFT FINANCIAL CHARGE	\$750	\$550	\$650
07295 PROFESSIONAL & SPECIALIZED SE	\$3,415	\$2,000	\$4,134
Services & Supplies Subtotals	\$4,192	\$2,555	\$4,799
TOTAL EXPENDITURES:	\$4,192	\$2,555	\$4,799

Increase to Reserves
Total Budget (Total Expenditures + New Reserves)
Revenues
Ending Reserves/Designations 6/30/25

\$0
\$4,799
\$2,351
\$6,291

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CSA 35CM

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6032

BUDGET: 9267
FUND: 0220
SUBCLASS: 12767

ESTIMATED FUND BALANCE:	June 30, 2024			
A. FUNDS IN COUNTY TREASURY				
B. LESS WARRANTS OUTSTANDING		\$8,739		
C. LESS RESERVES/DESIGNATIONS		\$0		
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$8,739		
			1.	\$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2.	\$2,448

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$120

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$557.82	\$46.49	\$2,231.28
TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT				\$2,231.28
			TOTAL:	\$2,231

ESTIMATED TOTAL CURRENT REVENUES \$2,351

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$4,799

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