

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	27.00	2.66	0.00	24.34	10%
7287	PeopleSoft Financials Chg	0.00	750.00	391.75	0.00	358.25	52%
7295	Professional & Specialized Ser	0.00	3,415.00	1,207.10	0.00	2,207.90	35%
7000	Services And Supplies	0.00	4,192.00	1,601.51	0.00	2,590.49	38%
	2024 Total	0.00	4,192.00	1,601.51	0.00	2,590.49	38%