

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	24.00	4.20	0.00	19.80	18%
7287	PeopleSoft Financials Chg	0.00	654.00	341.21	0.00	312.79	52%
7295	Professional & Specialized Ser	0.00	11,489.00	3,159.64	0.00	8,329.36	28%
7000	Services And Supplies	0.00	12,167.00	3,505.05	0.00	8,661.95	29%
	2024 Total	0.00	12,167.00	3,505.05	0.00	8,661.95	29%