

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	25.00	0.00	0.00	25.00	0%
7287	PeopleSoft Financials Chg	0.00	570.00	73.60	0.00	496.40	13%
7295	Professional & Specialized Ser	0.00	21,200.00	352.48	0.00	20,847.52	2%
7000	Services And Supplies	0.00	21,795.00	426.08	0.00	21,368.92	2%
	2025 Total	0.00	21,795.00	426.08	0.00	21,368.92	2%