

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CI"  
TRACT MAP 5276  
QUARTZ MOUNTAIN SUBDIVISION/BRETZ MOUNTAIN VILLAGE

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "CI" was formed in 2006 with the first budget in FY 2007-08 to maintain 1.75 miles of roadway including Rhinestone Lane and Garnet Lane. The Zone was created by Tract Map 5276 and is located in the Bretz Mountain Village area of Shaver Lake. The Zone originally had 104 parcels, 2 parcels merged, and the Zone now has 103 assessed parcels.

## PROPOSITION 218

Prior to formation of CSA 35CI, the Board of Supervisors accepted the Engineer's report and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

In FY 2019-20 the Zone completed an overlay on Bretz Road. In FY 2023-24 the zone completed crack filling and a slurry seal. For FY 2024-25, the Zone increased appropriations for potential road work, and as a contingency for any unforeseen maintenance costs or an above average snow season.

CSA 35CI  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9265  
FUND: 0220  
AUDITOR CODE: 6329  
SUBCLASS: 12765

| ACCOUNT | BUDGET FY<br>2023-2024 | ESTIMATED<br>EXPENSES FY<br>2023-2024 | PROPOSED<br>BUDGET FY<br>2024-2025 |
|---------|------------------------|---------------------------------------|------------------------------------|
|---------|------------------------|---------------------------------------|------------------------------------|

**Services & Supplies**

|  |           |           |           |
|--|-----------|-----------|-----------|
| 07101 LIABILITY INSURANCE                | \$35      | \$40      | \$50      |
| 07220 MAINTENANCE - BLDG. & GRNDS        | \$40,000  | \$40,000  | \$45,300  |
| 07287 PEOPLESOFT FINANCIAL CHARGE        | \$950     | \$700     | \$850     |
| 07295 PROFESSIONAL & SPECIALIZED SE      | \$580,000 | \$120,000 | \$300,000 |
| <b>Services &amp; Supplies Subtotals</b> | \$620,985 | \$160,740 | \$346,200 |
| <b>TOTAL EXPENDITURES:</b>               | \$620,985 | \$160,740 | \$346,200 |

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

|           |
|-----------|
| \$0       |
| \$346,200 |
| \$89,680  |
| \$238,998 |

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CI

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6329

BUDGET: 9265  
FUND: 0220  
SUBCLASS: 12765

|  |               |           |    |           |
|--|---------------|-----------|----|-----------|
| ESTIMATED FUND BALANCE:                        | June 30, 2024 |           |    |           |
| A. FUNDS IN COUNTY TREASURY                    |               | \$495,518 |    |           |
| B. LESS WARRANTS OUTSTANDING                   |               | \$0       |    |           |
| C. LESS RESERVES/DESIGNATIONS                  |               | \$495,518 |    |           |
| ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C) |               |           | 1. | \$0       |
| RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS    |               |           | 2. | \$256,520 |

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$4,000

| <b>CHARGES FOR SPECIAL ASSESSMENT</b>                     |                          | 5066                                 |                                       |                         |
|---|--------------------------|--------------------------------------|---------------------------------------|-------------------------|
| SERVICE   | # of Connections/Parcels | Yearly Charges per Connection/Parcel | Monthly Charges Per Connection/Parcel | Total Revenues Per Year |
| ROAD MAINT.   | 103                      | \$831.84                             | \$69.32                               | \$85,679.52             |
| <b>TOTAL REVENUES FROM CHARGES FOR SPECIAL ASSESSMENT</b> |                          |                                      |                                       | \$85,679.52             |
|   |                          |                                      | <b>TOTAL:</b>                         | \$85,680                |

ESTIMATED TOTAL CURRENT REVENUES \$89,680

**TOTAL FUNDS FOR FISCAL YEAR 2024-2025** \$346,200

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