

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	35.00	35.77	0.00	(0.77)	102%
7220	Maintenance-Buildings & Ground	0.00	40,000.00	36,972.02	0.00	3,027.98	92%
7287	PeopleSoft Financials Chg	0.00	950.00	589.75	0.00	360.25	62%
7295	Professional & Specialized Ser	0.00	580,000.00	12,213.08	0.00	567,786.92	2%
<b>7000</b>	<b>Services And Supplies</b>	0.00	620,985.00	49,810.62	0.00	571,174.38	8%
	<b>2024 Total</b>	<b>0.00</b>	<b>620,985.00</b>	<b>49,810.62</b>	<b>0.00</b>	<b>571,174.38</b>	<b>8%</b>