

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CG"  
(TRACT MAP 5322)  
BIOLA

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone "CG" was formed in 2006 with the first budget in FY 2007-08 for the maintenance of 0.67 miles of roads and a storm drain system. The roads include "A" Street, "B" Street, "C" Street, North Fourth Street and North Raisin Street. The Zone was created by Tract Map 5322 and is located south of West Shaw Ave and east of North Third Street. The Zone contains 58 parcels for road maintenance and 2 parcels for the storm drain system. There are currently 60 parcels in this Zone.

## PROPOSITION 218

Prior to formation of CSA 35CG, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

The Zone slurry sealed the road in FY 2018-19. No major roadwork was completed in FY 2023-24 or is planned for FY 2024-25. In the FY 2024-25 budget, appropriations include a \$30,000 contingency for any unforeseen maintenance costs.

CSA 35CG  
 COUNTY OF FRESNO SPECIAL DISTRICTS  
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9264  
 FUND: 0220  
 AUDITOR CODE: 6327  
 SUBCLASS: 12764

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
<b>Services &amp; Supplies</b>			
07101 LIABILITY INSURANCE	\$60	\$54	\$55
07220 MAINTENANCE - BLDG. & GRNDS	\$1,000	\$500	\$1,000
07287 PEOPLESOFT FINANCIAL CHARGES	\$730	\$458	\$800
07295 PROFESSIONAL & SPECIALIZED SE	\$34,500	\$3,159	\$33,500
07430 UTILITIES	\$3,500	\$3,776	\$4,000
<b>Services &amp; Supplies Subtotals</b>	<b>\$39,790</b>	<b>\$7,947</b>	<b>\$39,355</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$39,790</b>	<b>\$7,947</b>	<b>\$39,355</b>

**Increase to Reserves**  
**Total Budget (Total Expenditures + New Reserves)**  
**Revenues**  
**Ending Reserves/Designations 6/30/25**

\$0
\$39,355
\$31,011
\$303,748

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CG

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6327

BUDGET: 9264  
FUND: 0220  
SUBCLASS: 12764

ESTIMATED FUND BALANCE: June 30, 2024			
A. FUNDS IN COUNTY TREASURY		\$312,092	
B. LESS WARRANTS OUTSTANDING		\$0	
C. LESS RESERVES/DESIGNATIONS		\$312,092	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)			1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$8,344

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$3,300

<b>CHARGES FOR SPECIAL ASSESSMENT</b>		<b>5066</b>		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
Administration (1-60)	60	\$86.52	\$7.21	\$5,191.20
Road Maintenance	58	\$162.42	\$13.54	\$9,420.36
STORM DRAINAGE	58	\$113.20	\$9.43	\$6,565.60
STORM DRAINAGE (LOT 59)	1	\$3,031.82	\$252.65	\$3,031.82
STORM DRAINAGE (LOT 60)	1	\$606.08	\$50.51	\$606.08
STREET LIGHTING	58	\$42.20	\$3.52	\$2,447.60
STREET LIGHTING (LOT 59)	1	\$313.92	\$26.16	\$313.92
STREET LIGHTING (LOT 60)	1	\$133.98	\$11.17	\$133.98
<b>TOTAL REVENUES FROM</b>			<b>CHARGES FOR SPECIAL ASSESSMENT</b>	\$27,710.56
				TOTAL: \$27,711

ESTIMATED TOTAL CURRENT REVENUES \$31,011

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$39,355

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