

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	60.00	13.69	0.00	46.31	23%
7220	Maintenance-Buildings & Ground	0.00	1,000.00	0.00	0.00	1,000.00	0%
7287	PeopleSoft Financials Chg	0.00	730.00	442.29	0.00	287.71	61%
7295	Professional & Specialized Ser	0.00	34,500.00	1,954.25	0.00	32,545.75	6%
7430	Utilities	0.00	3,500.00	3,333.42	0.00	166.58	95%
<b>7000</b>	<b>Services And Supplies</b>	0.00	39,790.00	5,743.65	0.00	34,046.35	14%
	<b>2024 Total</b>	<b>0.00</b>	<b>39,790.00</b>	<b>5,743.65</b>	<b>0.00</b>	<b>34,046.35</b>	<b>14%</b>