

REPORT TO THE BOARD OF SUPERVISORS  
COUNTY OF FRESNO

COUNTY SERVICE AREA 35  
ZONE "CF"  
(PARCEL MAP 7914, EAST GRIFFITH WAY AND NORTH LINDSAY AVENUE)

FISCAL YEAR 2024-2025

Submitted By:  
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:  
RESOURCES DIVISION

June 2024

## NARRATIVE

County Service Area 35, Zone “CF” was formed in 2004 with the first budget in FY 2005-06 to maintain 0.25 miles of roadway including East Griffith Way and North Lindsey Avenues. The Zone was created by Parcel Map 7914 and is located north of East Dakota Avenue and west of North Indianola Avenue. The Zone contains 4 parcels.

## PROPOSITION 218

Prior to formation of CSA 35CF, the Board of Supervisors accepted the Engineer’s report, and a public hearing was conducted in accordance with Proposition 218 provisions.

## MAINTENANCE

No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CF  
COUNTY OF FRESNO SPECIAL DISTRICTS  
PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9261  
FUND: 0220  
AUDITOR CODE: 6317  
SUBCLASS: 12761

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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**Services & Supplies**

07101 LIABILITY INSURANCE	\$23	\$5	\$25
07287 PEOPLESOFT FINANCIAL CHARGE	\$654	\$530	\$550
07295 PROFESSIONAL & SPECIALIZED SE	\$9,498	\$1,160	\$11,160
<b>Services &amp; Supplies Subtotals</b>	<b>\$10,175</b>	<b>\$1,695</b>	<b>\$11,735</b>
<b>TOTAL EXPENDITURES:</b>	<b>\$10,175</b>	<b>\$1,695</b>	<b>\$11,735</b>

**Increase to Reserves**

**Total Budget (Total Expenditures + New Reserves)**

**Revenues**

**Ending Reserves/Designations 6/30/25**

\$0
\$11,735
\$2,679
\$11,501

Drafted By \_\_\_\_\_ Approved By \_\_\_\_\_

CSA 35CF

METHOD OF FINANCING  
2024-2025 FISCAL YEAR

BOOK NAME: 0  
AUDITOR CODE: 6317

BUDGET: 9261  
FUND: 0220  
SUBCLASS: 12761

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$20,557	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$20,557	1. <u>\$0</u>
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. <u>\$9,056</u>

ESTIMATED REVENUES

**3010 Estimated Tax Revenues(3007-3025)**

3380 Interest \$235

<u>CHARGES FOR SPECIAL ASSESSMENT</u>		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	4	\$610.94	\$50.91	\$2,443.76
<b>TOTAL REVENUES FROM</b>		<b>CHARGES FOR SPECIAL ASSESSMENT</b>		\$2,443.76
TOTAL:				\$2,444

ESTIMATED TOTAL CURRENT REVENUES \$2,679

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$11,735

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