

REPORT TO THE BOARD OF SUPERVISORS
COUNTY OF FRESNO

COUNTY SERVICE AREA 35
ZONE "CE"
(BELLA SERA RANCH, TRACT 5256, NORTH ISABELLA AVENUE)

FISCAL YEAR 2024-2025

Submitted By:
DEPARTMENT OF PUBLIC WORKS AND PLANNING

Prepared By:
RESOURCES DIVISION

June 2024

NARRATIVE

County Service Area 35, Zone "CE" was formed in 2004 with the first budget in FY 2005-06 to maintain 0.19 miles of roadway on North Isabella Avenue. The Zone was created by Tract Map 5256 and is located on the east side of Shields Avenue, east of North Indianola Avenue. The Zone contains 10 parcels.

PROPOSITION 218

Prior to formation of CSA 35CE, the Board of Supervisors accepted the Engineer's report, and a public hearing was conducted in accordance with Proposition 218 provisions.

MAINTENANCE

A slurry seal was completed in FY 2020-21. No major roadwork was completed in FY 2023-24. For FY 2024-25, the Zone increased appropriations as a contingency for any unforeseen maintenance costs.

CSA 35CE
 COUNTY OF FRESNO SPECIAL DISTRICTS
 PROJECTED BUDGET EXPENDITURES 2024 - 2025

ORG: 9260
 FUND: 0220
 AUDITOR CODE: 6311
 SUBCLASS: 12759

ACCOUNT	BUDGET FY 2023-2024	ESTIMATED EXPENSES FY 2023-2024	PROPOSED BUDGET FY 2024-2025
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Services & Supplies

07101 LIABILITY INSURANCE	\$23	\$3	\$23
07287 PEOPLESOFT FINANCIAL CHARGE	\$654	\$555	\$575
07295 PROFESSIONAL & SPECIALIZED SE	\$5,619	\$750	\$5,775
Services & Supplies Subtotals	\$6,296	\$1,308	\$6,373
TOTAL EXPENDITURES:	\$6,296	\$1,308	\$6,373

Increase to Reserves

Total Budget (Total Expenditures + New Reserves)

Revenues

Ending Reserves/Designations 6/30/25

\$0
\$6,373
\$2,389
\$14,344

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CSA 35CE

METHOD OF FINANCING
2024-2025 FISCAL YEAR

BOOK NAME: 0
AUDITOR CODE: 6311

BUDGET: 9260
FUND: 0220
SUBCLASS: 12759

ESTIMATED FUND BALANCE:		June 30, 2024	
A. FUNDS IN COUNTY TREASURY			
B. LESS WARRANTS OUTSTANDING		\$18,328	
C. LESS RESERVES/DESIGNATIONS		\$0	
ESTIMATED UNRESERVED/UNDESIGNED BALANCE(A-B-C)		\$18,328	1. \$0
RELEASE OF PRIOR YEAR RESERVES/DESIGNATIONS			2. \$3,984

ESTIMATED REVENUES

3010 Estimated Tax Revenues(3007-3025)

3380 Interest \$205

CHARGES FOR SPECIAL ASSESSMENT		5066		
SERVICE	# of Connections/Parcels	Yearly Charges per Connection/Parcel	Monthly Charges Per Connection/Parcel	Total Revenues Per Year
ROAD MAINT.	10	\$218.36	\$18.20	\$2,183.60
TOTAL REVENUES FROM		CHARGES FOR SPECIAL ASSESSMENT		\$2,183.60
TOTAL:				\$2,184

ESTIMATED TOTAL CURRENT REVENUES \$2,389

TOTAL FUNDS FOR FISCAL YEAR 2024-2025 \$6,373

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