

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2024							
7101	General Liability Insurance	0.00	23.00	3.95	0.00	19.05	17%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	5,619.00	756.29	0.00	4,862.71	13%
7000	Services And Supplies	0.00	6,296.00	1,143.57	0.00	5,152.43	18%
	2024 Total	0.00	6,296.00	1,143.57	0.00	5,152.43	18%