Monthly Dept Budget Status Dept 9260 - CSA #35 Zone CE Period Ending 2024-06-30

Request: GLNF9119 Layout: GLNF9002 Scope: DBS

Run Date: 7/30/2024

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2024							
7101 General Liability Insurance		0.00	23.00	3.95	0.00	19.05	17%
7287 PeopleSoft Financials Chg		0.00	654.00	383.33	0.00	270.67	59%
7295 Professional & Specialized Ser		0.00	5,619.00	756.29	0.00	4,862.71	13%
7000 Services And Supplies		0.00	6,296.00	1,143.57	0.00	5,152.43	18%
	2024 Total	0.00	6,296.00	1,143.57	0.00	5,152.43	18%