

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2025							
7101	General Liability Insurance	0.00	23.00	0.00	0.00	23.00	0%
7287	PeopleSoft Financials Chg	0.00	575.00	73.60	0.00	501.40	13%
7295	Professional & Specialized Ser	0.00	5,775.00	198.08	0.00	5,576.92	3%
7000	Services And Supplies	0.00	6,373.00	271.68	0.00	6,101.32	4%
	2025 Total	0.00	6,373.00	271.68	0.00	6,101.32	4%