

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	36.00	9.95	0.00	26.05	28%
7220	Maintenance-Buildings & Ground	0.00	19,200.00	10,147.94	0.00	9,052.06	53%
7287	PeopleSoft Financials Chg	0.00	950.00	652.93	0.00	297.07	69%
7295	Professional & Specialized Ser	0.00	100,000.00	7,699.74	0.00	92,300.26	8%
<b>7000</b>	<b>Services And Supplies</b>	0.00	120,186.00	18,510.56	0.00	101,675.44	15%
	<b>2024 Total</b>	<b>0.00</b>	<b>120,186.00</b>	<b>18,510.56</b>	<b>0.00</b>	<b>101,675.44</b>	<b>15%</b>