

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2025</b>							
7101	General Liability Insurance	0.00	20.00	0.00	0.00	20.00	0%
7220	Maintenance-Buildings & Ground	0.00	21,645.00	0.00	0.00	21,645.00	0%
7287	PeopleSoft Financials Chg	0.00	850.00	82.26	0.00	767.74	10%
7295	Professional & Specialized Ser	0.00	90,000.00	1,230.86	0.00	88,769.14	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	112,515.00	1,313.12	0.00	111,201.88	1%
	<b>2025 Total</b>	<b>0.00</b>	<b>112,515.00</b>	<b>1,313.12</b>	<b>0.00</b>	<b>111,201.88</b>	<b>1%</b>