

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2024</b>							
7101	General Liability Insurance	0.00	32.00	11.73	0.00	20.27	37%
7287	PeopleSoft Financials Chg	0.00	654.00	383.33	0.00	270.67	59%
7295	Professional & Specialized Ser	0.00	9,598.00	1,368.66	0.00	8,229.34	14%
<b>7000</b>	<b>Services And Supplies</b>	0.00	10,284.00	1,763.72	0.00	8,520.28	17%
	<b>2024 Total</b>	<b>0.00</b>	<b>10,284.00</b>	<b>1,763.72</b>	<b>0.00</b>	<b>8,520.28</b>	<b>17%</b>